



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 773** HLS 09RS 1095
Bill Text Version: **ORIGINAL**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: April 28, 2009 5:32 PM	Author: BURFORD
Dept./Agy.: Department of Health and Hospitals	Analyst: Mitch Chauvin
Subject: Physical Therapy Practice	

PHYSICAL THERAPISTS OR +\$26,000 SG EX See Note Page 1 of 1
Provides for the revision and restatement of the Physical Therapy Practice Act of Louisiana

Purpose of Bill: This measure provides for the revision and restatement of the Physical Therapy Act of Louisiana. This chapter provides for the creation of a board, its purpose, funding, expenditures and governance.

EXPENDITURES	2009-10	2010-11	2011-12	2012-13	2013-14	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$13,000	\$26,000	\$26,000	\$26,000	\$26,000	\$117,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$13,000	\$26,000	\$26,000	\$26,000	\$26,000	\$117,000

REVENUES	2009-10	2010-11	2011-12	2012-13	2013-14	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION
Self generated fund expenditures may increase by \$26,000 annually.

Per an official with Louisiana Physical Therapy Board (LPTB), expenditures may increase as follows:

1.) The addition of two new board members may increase expenditures by approximately \$9,000 annually; 2.) the increase in per diem paid from \$50 to \$150 may cost an additional \$12,000; 3.) the mandate to pay the Advisory Committee Members to attend meetings may be an additional \$5,000 annually; and 4.) the new board members may incur indeterminable educational travel and seminar expenses.

The increase in expenditures annually is approximately \$26,000. For the year of implementation (2009-2010), the official with the LPTB prorated the increase in expenditures.

REVENUE EXPLANATION
There is no anticipated direct material effect on governmental revenues as a result of this measure.